

Better Care Fund Dashboard - 2017/18

Metrics 1-3

Non - Elective admissions (general & acute) (Count of Admissions)

● Current Performance - 27427 ● September Target - 27401

Month	Current Performance	September Target
Apr	26000	27000
May	27500	27000
Jun	29000	27000
Jul	27500	27000
Aug	27000	27000
Sep	27427	27401
Oct	27800	27401
Nov	27800	27401
Dec	27800	27401
Jan	27000	27401
Feb	27000	27401
Mar	27000	27401

Account of Current Performance:
As at September 2017 there were 27,643 admissions against the target of 27,401. Please note that the numbers presented above have been converted to a rate per quarter.

Permanent admissions of older people (65+) to residential & nursing care homes (Rate per 100,000 population)

● Current Performance - 387.5 ● Target - 575

Month	Current Performance	Target
Apr	575	575
May	550	575
Jun	480	575
Jul	430	575
Aug	470	575
Sep	387.5	575
Oct	575	575
Nov	575	575
Dec	575	575
Jan	575	575
Feb	575	575
Mar	575	575

Account of Current Performance:
The rate of permanent admissions per 100,000 population is 240 (484 placements) against the target of 575 during April to September 2017. There is a time lag in admissions being recorded but it is anticipated that 2017/18 target will be met. Please note that the numbers presented above are converted to an annual equivalent rate per population over 65.

Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (%)

● Current Performance - 86.5 ● Target - 85

Month	Current Performance	Target
Apr	90	85
May	90	85
Jun	90	85
Jul	86.5	85
Aug	86.5	85
Sep	86.5	85
Oct	86.5	85
Nov	86.5	85
Dec	86.5	85
Jan	86.5	85
Feb	86.5	85
Mar	86.5	85

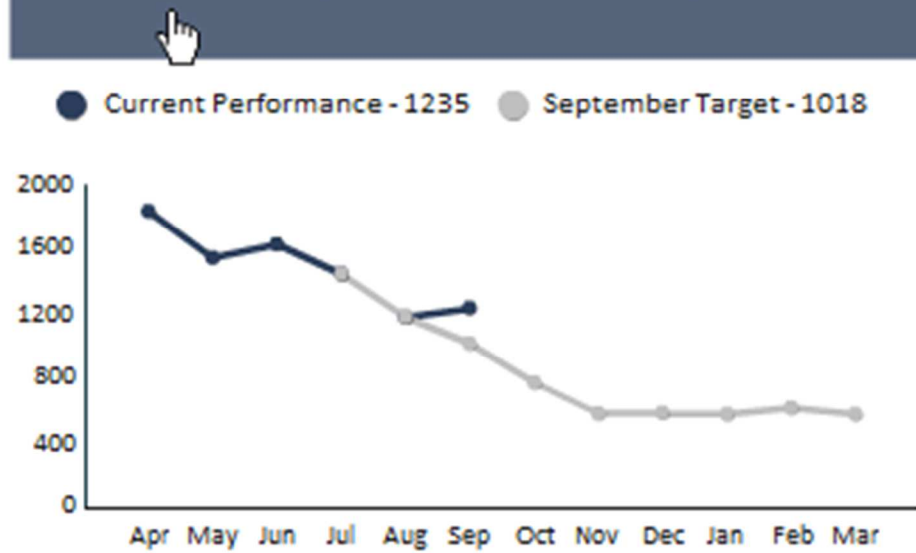
Account of Current Performance:
Quarter 2's performance remains above target and shows a significant increase in the number of clients into reablement, with 497 clients discharged into re-ablement services during Qtr 2 compared to 416 during Qtr 1.

This improved performance is understood to be driven by both improved compliance with monitoring and recording of service users and recent efforts by providers to increase service capacity.

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Metrics 4

Delayed Transfers of Care (delayed days) from Hospital (Rate per 100 000 Population)



Account of Current Performance:

The rate of delayed transfers of care was 1299 days delayed against the target of 1228 during July to September 2017. Please note that figures presented in the table above have been standardised to a monthly data equivalent rate per quarter. Monthly reducing targets have been confirmed from July onwards, these are subject to ratification by the Health and Wellbeing board.

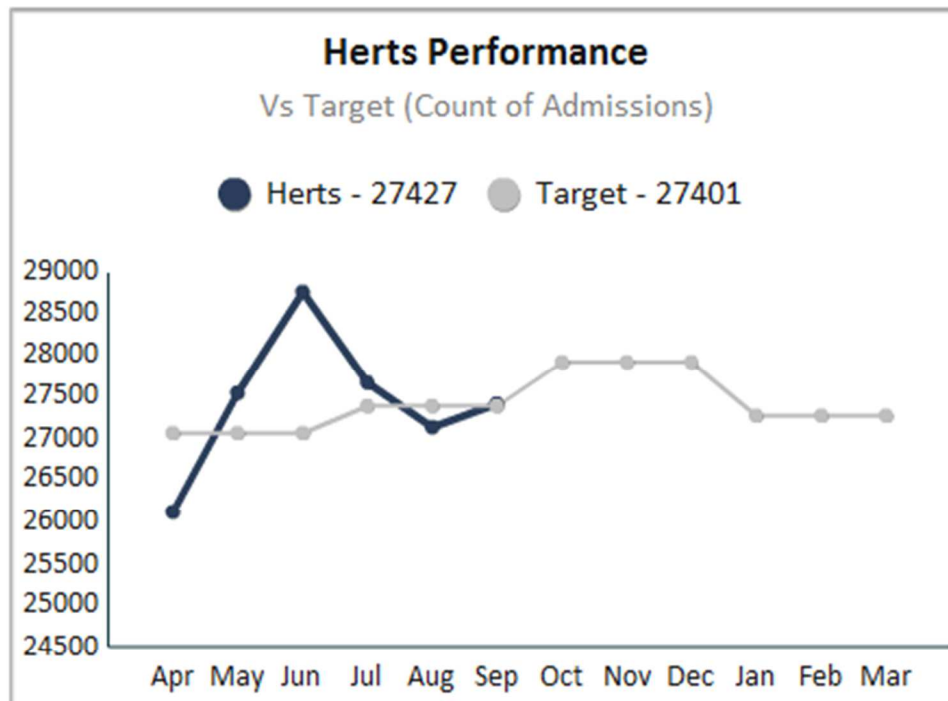
Dementia Diagnosis Rate (%) (Indicator not reported in 2017/18)

Patient/Service User Experience (%) (Indicator not reported in 2017/18)

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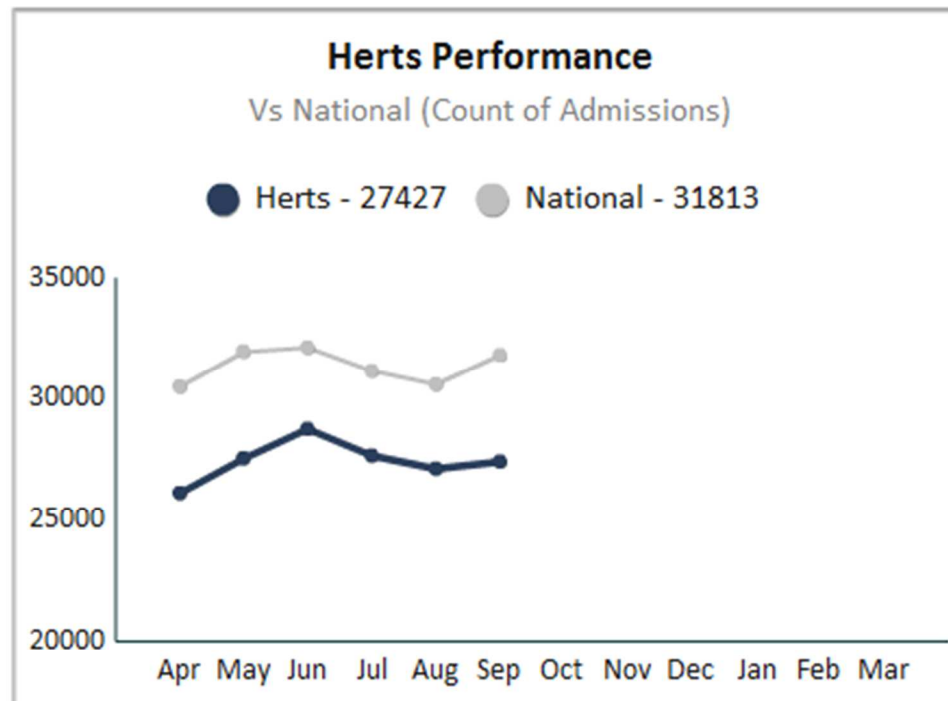
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Non - Elective admissions (general & acute)



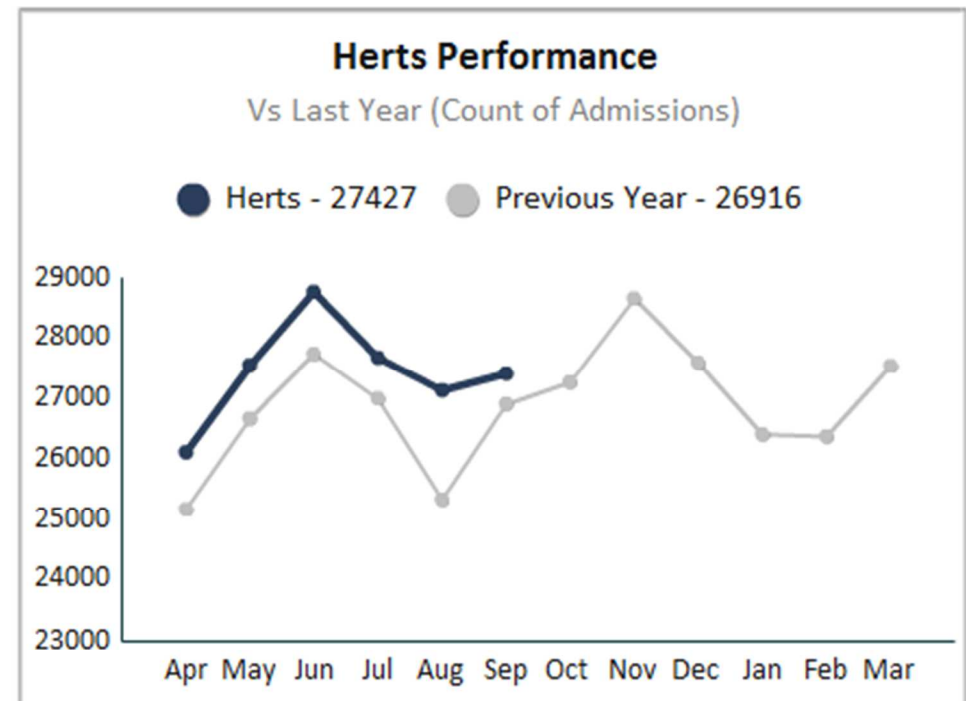
Account of Current Performance:

As at September 2017 there were 27,643 admissions against the target of 27,401. Please note that the numbers presented above have been converted to a rate per quarter.



Actions:

Plans and actions relating to reducing admissions will be discussed and agreed as part of the 2017/18 BCF submission.



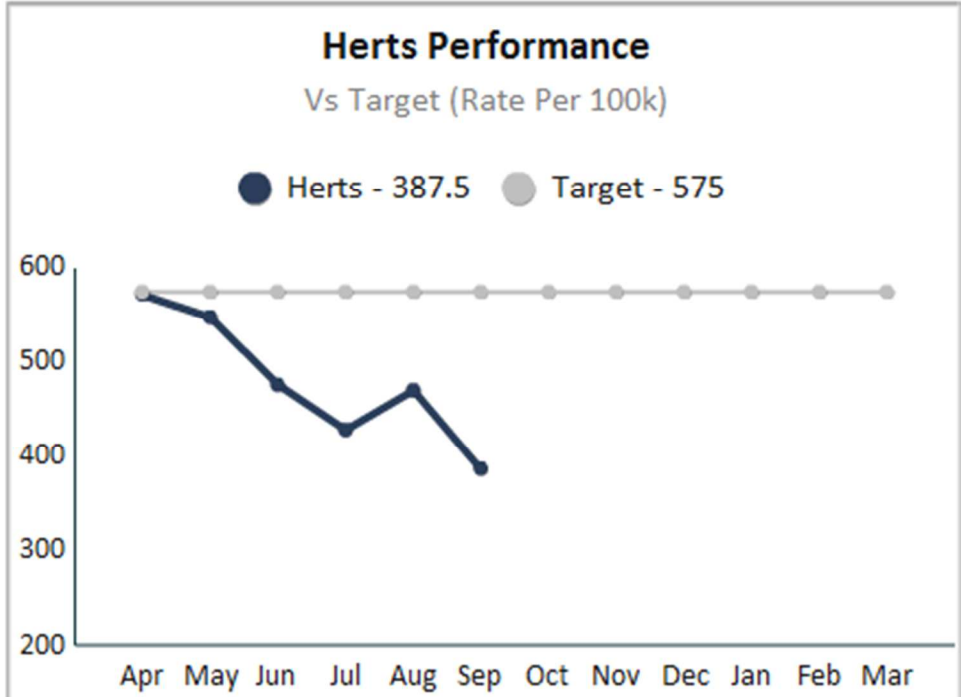
Notes:

This indicator sets a target number of admissions per quarter. In order to make a comparison to national level figures. Data reported here is from a specific report available through the NHS data UNIFY system. Please note that activity levels are updated to reflect revised figures reported in each publication.

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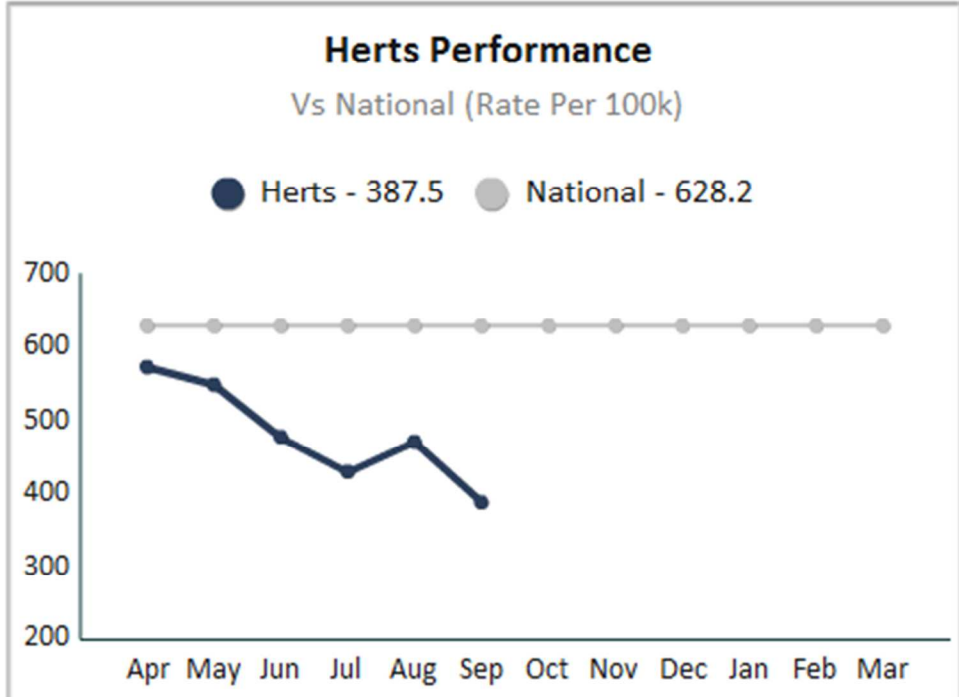
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Permanent admissions of older people (65+) to residential & nursing care homes



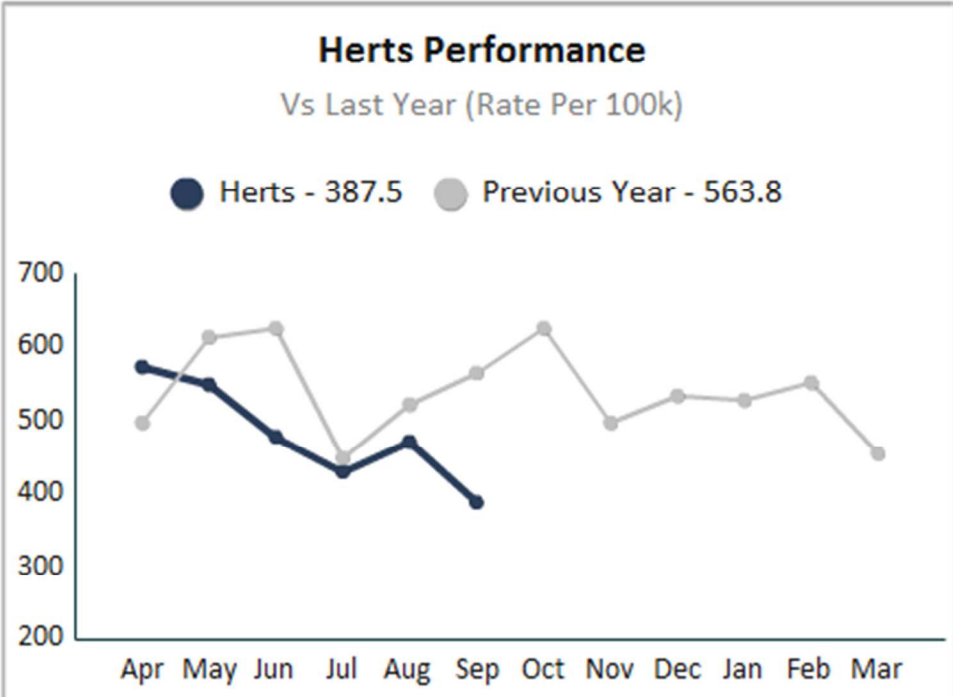
Account of Current Performance:

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Actions:

The number of new placements continues to be carefully managed with consideration given to alternative forms of support prior to approval. However, it should be noted that although the number of new clients receiving residential care is relatively low compared with the target, each individual client will have significantly complex needs.



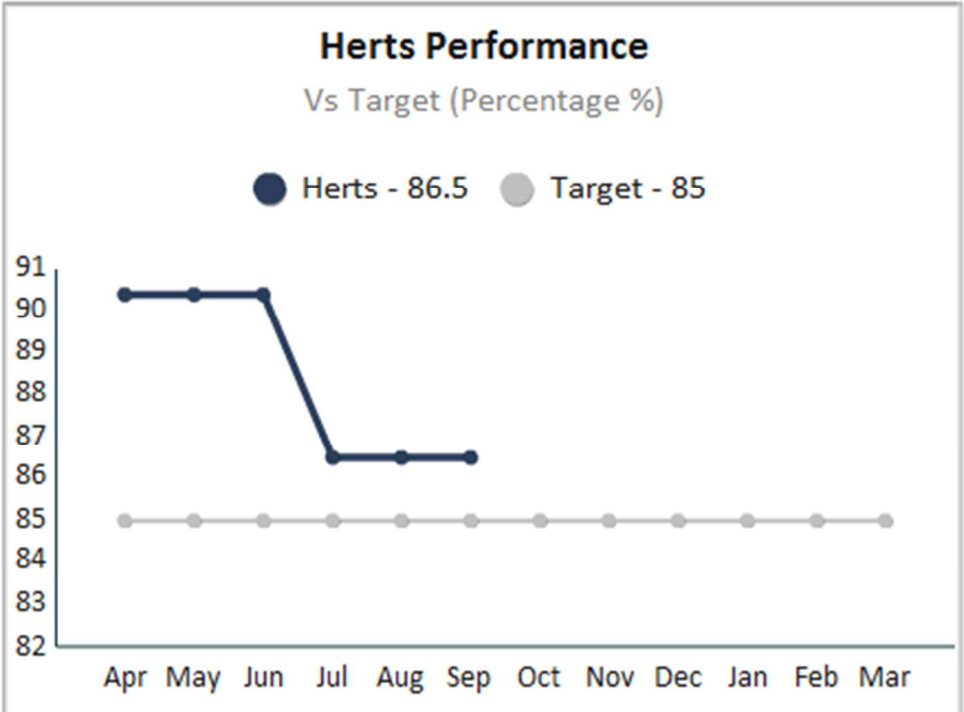
Notes:

Please note- Hertfordshire current rate (last 3 Months) may be under-reported due to packages that appear late on our systems.

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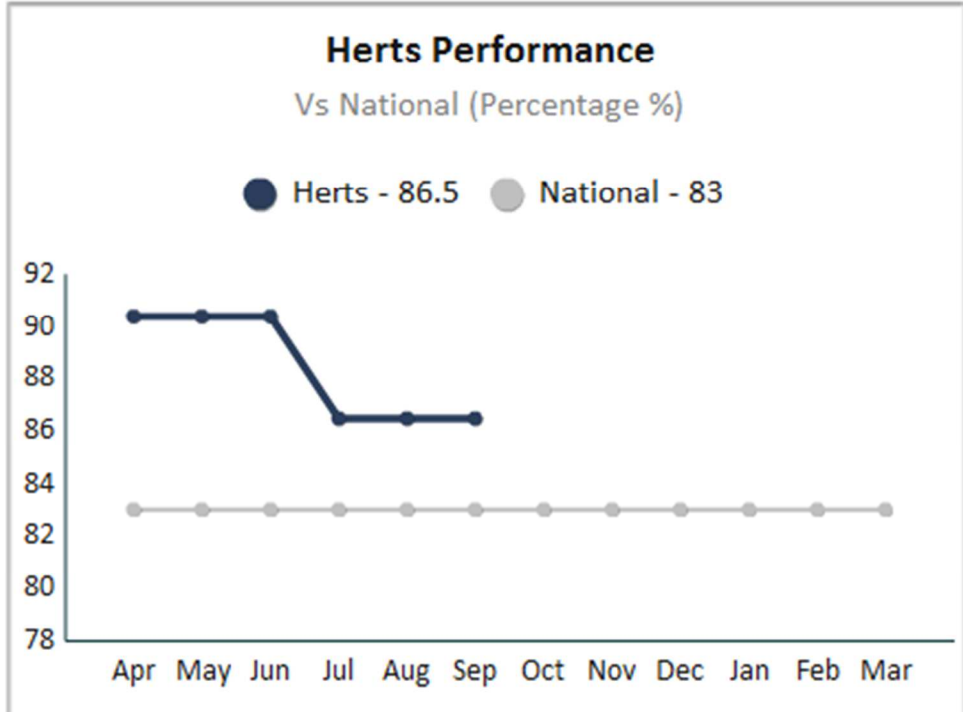
Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (%)



Account of Current Performance:

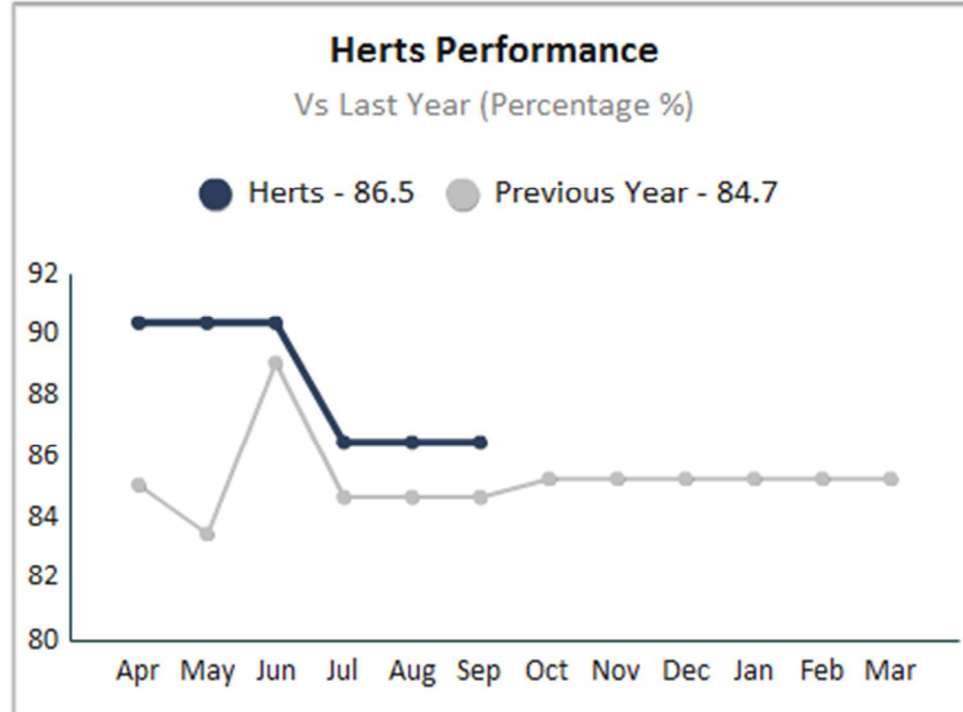
Quarter 2's performance remains above target and shows a significant increase in the number of clients into reablement, with 497 clients discharged into re-ablement services during Qtr 2 compared to 416 during Qtr 1.

This improved performance is understood to be driven by both improved compliance with monitoring and recording of service users and recent efforts by providers to increase service capacity.



Actions:

A new multi-disciplinary team from Dec 17 at Lister to work on Discharge Home To Assess models. OTs have recently been recruited to support home care. Enabling Residential in Watford and Enab Flats - for winter there will be an increase in enablement delivered in settings other than client's own homes. The funding model for SCAH has been amended to share financial risk and allow providers to scale up their hrs. A new approach to move clients off SCAH quicker is being trialled in Nov 17 in Hertsmere by guaranteeing a small no of home care hrs.



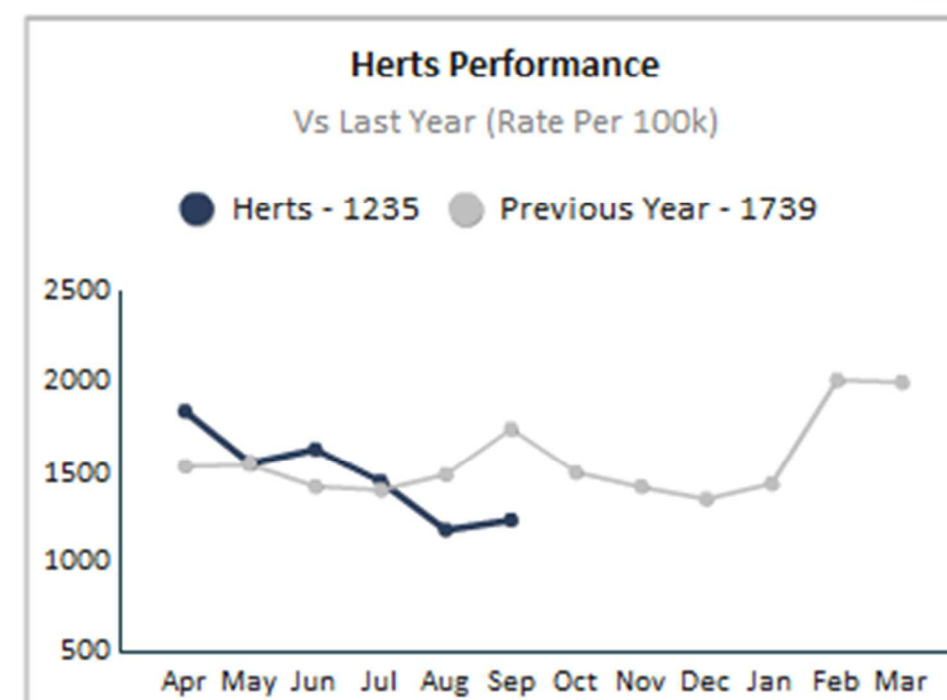
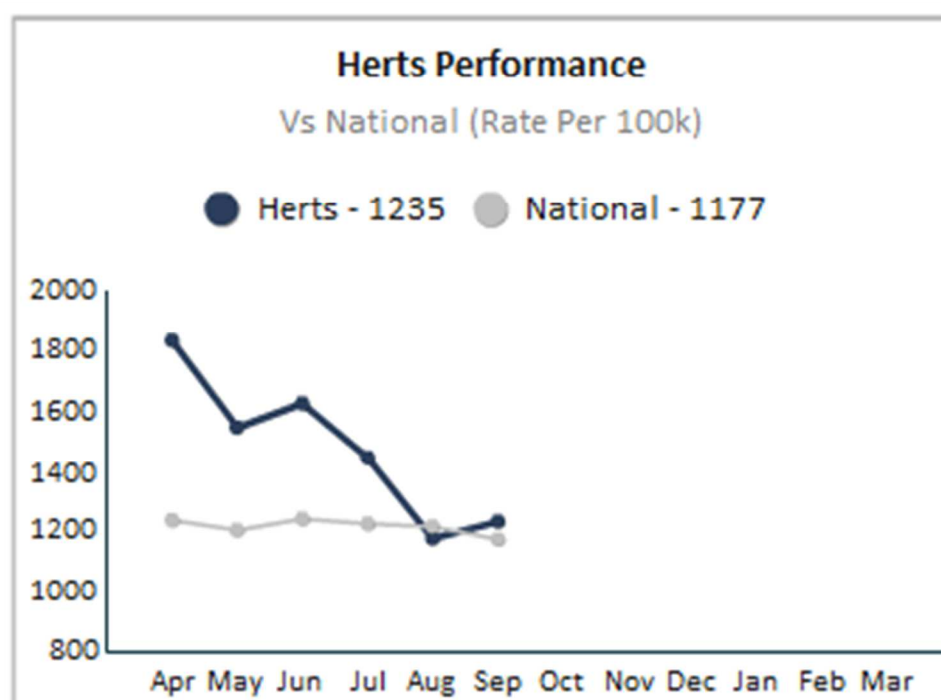
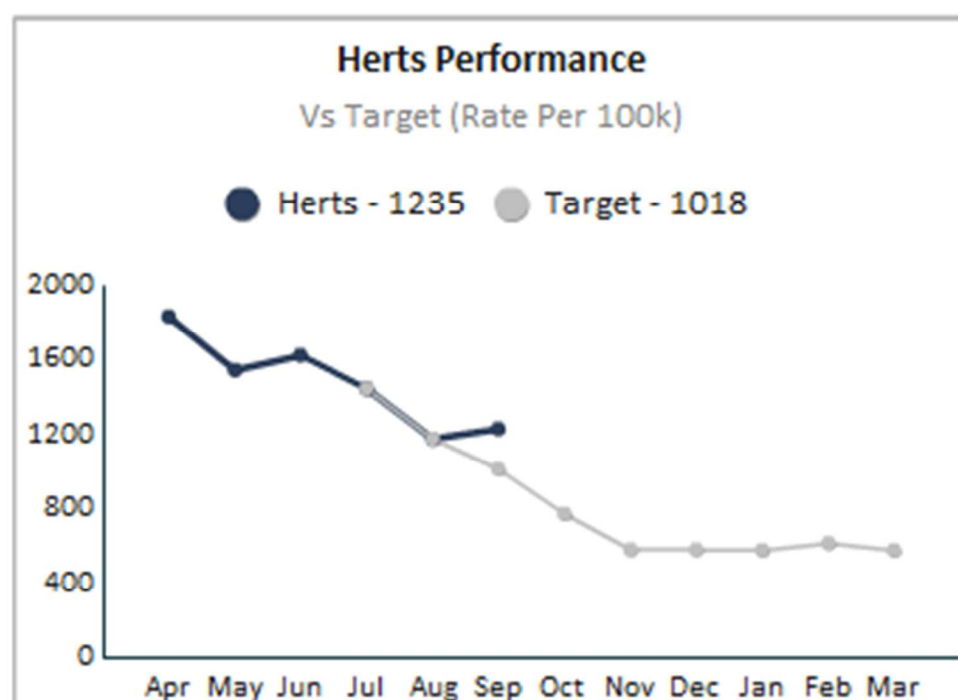
Notes:

This BCF indicator utilises the ASCOF definition to measure outcomes for people discharged from hospital between Oct-Dec and the proportion (%) of those clients still at home (not in Residential or Nursing care after 91 days post discharge). This measure utilises a rolling 3 month period to track performance throughout the year.

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Delayed Transfers of Care (delayed days) from Hospital (Rate per 100 000 Population)



Account of Current Performance:

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Actions:

Increases in staffing capacity to support assessment activity, increases in specialist care at home capacity and the introduction of the FISRT home care model will continue to help manage the rate of delays.

Notes:

The BCF indicator measures all delayed days (NHS & Social Care). This measure utilises projected population figures which means that the target may be subject to change as new population figures are released. The Monthly Situation Report (NHS Digital) collects data on the total delayed days during the month for all patients delayed, this is a change from 2016/17 where this indicator looked at the number of patients delayed on the last Thursday of each month.